Finance Department

- Accounting Division
- Information Technology Division
- Technology Replacement Fund
2014 Accomplishments

- Transition Year
- Provides internal support to other departments
- City’s budget process
- Internal controls over banking transactions
- Improved investment results
- Completion of disaster recovery site
- Completion of DATA911 deployment
- Windows 7 deployment
2015 Goals

* Update long-range financial plan
* Future REET revenue
* Finance procedures
* GFOA audit and budget award
* Disaster recovery and business continuity
* Server Upgrades
* Expand green technology
* “Virtualization” of servers
2015 Budget

- Accounting Division budget - 4.1% increase
  - No staffing changes/No DPs
- Information Technology Division budget - 4.9% increase
  - Full-time Computer Support Technician (page 35)
  - Technology Replacement Fund (page 178)
  - Small items of equipment DP (page 180)
  - Software agreement and GIS software (page 181)
Questions?