City of Mukilteo
Fire & EMS
Administration
Prevention
Training
Suppression & Rescue
(pages 66 – 77)
Emergency Medical Services
(pages 129 – 133)
2014 Accomplishments

- Will respond to approximately 2200 calls for emergency service with competent and caring professionals.
- Hired and trained 2 Firefighters and 3 Firefighter/Paramedics to replace vacant positions.
- Received specialized training for railroad emergencies, active shooter scenarios, Ebola procedures and other non-routine events.
- Provided public education events to the community via National Night Out, Touch-a-Truck, EMS open house as well as dozens of individual and school related events.
2015 Budget

- Status Quo budget.
- Combined Fire and EMS operating budget decreased by $109,708; a change of -2.3% from 2014.
- Equipment replacement and vehicle repair/maintenance charges were transferred to Public Works. (approximately $138K)
- No decision packages were included in the budget.
- Fire Marshal position is eliminated as a city employee and budgeted as a 1/2–time contract position.
- Public education will be reduced. Rather than a pro-active approach we will respond to requests as available.
Based on PSC recommendation to maintain fire & EMS services in-house the following items are the priority for next year:

* Full compliance with WAC 296-305 – Safety Standards for Firefighters.
* Complete a revision of Department SOP’s.
* Complete a Department Assessment (outside review), develop strategy, review and implement applicable recommendations.
* Hire Fire Chief. Target date of 3/1/15
* Implement Wellness/Fitness Initiative to assure all FF’s are physically capable of performing duties. (WAC 296-305-01509)
Questions?